VERMONT

STATE OF VERMONT
Information Technology Strategic Plan

**Charting the Course Toward
Vermont State Government's
Information Technology Future**

PlanIT Project List

FY 2010 - 2014

15th Edition -- January 2009

PlanIT Project List

Agency of Administration

Finance & Management (Admin.)

		Approved?
Holland,Tim C	171 -- F&M - Technical Services Staff Training	☑
	500 -- F&M - ERP HW Maintenance	☑
	502 -- F&M - Oracle DB SW Maintenance	☑
	505 -- F&M - Oracle - Peoplesoft	☑
	506 -- F&M - DII / Internal Service Maintenance	☑
	512 -- F&M - Footprints Helpdesk SW Upgrade	☑
Zeller,Susan A	375 -- F&M - Contract Tracking System	☑
	399 -- F&M - Budget System Upgrade	☑
	504 -- F&M - Affinity SW Contract	☑
	595 -- F&M - Time and Labor	☑
Trojbom,Mats	513 -- F&M - Computer Lab Upgrade	☑
Ferland,Bradley L	514 -- F&M - BGS Copier Lease	☑
Hebert,Christopher J	163 -- F&M - Equipment Refresh	☑
	166 -- F&M - ERP System Disaster Recovery	☑

Information & Innovation (Admin.)

		Approved?
Houston,Patricia M	225 -- Enterprise grant management system	☑
Murray,Thomas E	709 -- Agency of Administration IT Optimization Project	☑
	716 -- Implement Security Programs and Risk Assessments in each Agency	☑
Morey,Michael K	714 -- Upgrade Email to Exchange 2007	☑
Sullivan,Ruth Ann	26 -- VOIP Study	☑
Ng, Joe K.	455 -- Procure software to accomplish a partial lights out operation the data center	☑
	713 -- DII Data Center Buildout	☑
Thompson,Darwin	710 -- Enterprise Content Management	☑
	711 -- MS Office Sharepoint Build Out	☑
	712 -- Enterprise Imaging Solution	☑
	22 -- Replacement Schedule for DII Telecom Division PCs	☑
Tucker,David H	715 -- Enterprise Business Analysis Program	☑
	717 -- Upgrade Mainframe Storage	☑
	718 -- Upgrade Cisco 6K at 133 State Street Data Center	☑

Human Resources (Admin.)

Approved?

PlanIT Project List

Agency of Administration

Human Resources (Admin.)

Callaghan,Kathryn S	562 -- DHR - ScoreHealth Upgrade	☑
Mulhall, Thomas	172 -- DHR - ERP System Training	☑
	213 -- DHR - HCM Time & Labor	☑
	437 -- DHR - Discoverer Upgrade	☑
	438 -- DHR - Footprints Upgrade	☑
	530 -- DHR - ERP HW Maintenance	☑
	532 -- DHR - Peoplesoft Contract	☑
	533 -- DHR - Oracle DB SW Maintenance	☑
	535 -- DHR - DII / Internal Service Maintenance	☑
	536 -- DHR - Copier Lease	☑
	564 -- DHR - Help Desk	☑
	596 -- DHR - Secure Wireless Connectivity	☑
	597 -- DHR - Surf Control	☑
	600 -- DHR - Document Scanning for Legal	☑
	654 -- DHR - Software Maint (Misc)	☑
Ferland,Bradley L	598 -- DHR - Document Scanning/Management	☑
White,Thomas C	93 -- DHR - Equipment Refresh	☑
	169 -- DHR - Disaster Recovery	☑
	599 -- DHR - Improved Network Backup Solution	☑
	601 -- DHR - Network Area Storage	☑
	602 -- DHR - Migration to Office 2007	☑

Buildings & General Services (Admin.)

Leclerc,Angela M	66 -- Admin Svc -- Annual Office Technology Equipment Replacement	☑
	67 -- Print Shop -- Upgrade Print Systems	☑
	68 -- Print Shop -- Upgrade Digital convenience copiers	☑
	70 -- Print Shop -- Annual Office Technology Equipment Replacement	☑
	74 -- Security System -- new server	☑
	78 -- Postal Division -- Upgrade x-ray scanner/meters & automated mail system	☑
	79 -- Postal Division -- Annual Office Technology Equipment	☑

PlanIT Project List

Agency of Administration

Buildings & General Services (Admin.) Approved?

Leclerc,Angela M	85 -- Purchasing Division -- Annual Office Technology Equipment Replacement	☑
	87 -- Purchasing Division -- Web Enabled Bid System	☑
	442 -- Engineering - Digital Plan Room	☑
	604 -- Risk Management -- Upgrade Case Management System (WCCMS)	☑
	610 -- Fleet Services -- Annual Office Technology Equipment Replacement	☑
	664 -- Install Encryption on all Notebooks/Laptops	☑
	694 -- Continuity of Operations -- SECURITY	☑
	724 -- Support Services -- Online Training	☑
	726 -- PC Power Management -- BGS Pilot for Enterprise system	☑

Tax (Admin.) Approved?

Clark,Leo V	472 -- Replace ACD System	☑
Buonomo Jr.,Thomas E	60 -- Streamlined Sales Tax	☑
	61 -- Migration of Corp/Bus Income Tax off of Mainframe-Phase1	☑
	62 -- IRS Certification of IT infrastructure and applications	☑
	63 -- New Tax Maps	☑
	64 -- Property Transfer Tax Automation	☑
	471 -- Updates to CAPTAP2000	☑
	563 -- TAX-IT Infrastructure	☑
	589 -- Corporate Tax Migration Phase II	☑
	667 -- Tax Migration to Enterprise Tax Management System (ETM).	☑
	668 -- Tax Enterprise Data Warehouse	☑

Libraries (Admin.) Approved?

Kearns,Sheila M	215 -- Library for the Blind and Physically Handicapped (LBPH) System Replacement	☑
	216 -- Annual Equipment Replacement Cycle	☑
	659 -- VALS/SIRSI	☑

Agency of Commerce and Commu

Commerce & Community Development Approved?

| Metraux,David R | 428 -- Software replacement | ☑ |

Historic Preservation Approved?

| Dean,Dana A | 544 -- GIS Mapping - Document Integration | ☑ |

PlanIT Project List

Agency of Commerce and Commu

Historic Preservation

| Dean,Dana A | 698 -- GIS-Document Imaging Project | ☑ |

Agency of Agriculture

Agriculture Agency

| De Geus,Loreen M | 379 -- Rewire building | ☑ |
| | 385 -- ISMP - Developing an Agencywide Information Management System to Automate all Business Functions and Improve Efficiency | ☑ |

Agency of Natural Resources

Natural Resources Agency

Hammerl,Robert J	56 -- E-commerce and on-line services	☑
	58 -- Clean & Clear initiative	☑
	268 -- Desktop upgrades	☑
	269 -- ANR LAN upgrades	☑
	727 -- Network Infrastructure Improvements	☑

Agency of Human Services

Mental Health

Lowe, William A	673 -- Patient Trust Funds Accounting and Management System	☑
	674 -- VSH Automated pharmacy system	☑
	675 -- MH/VSH – deployment of the document management system previously purchased but not yet implemented.	☑
	676 -- Data System Planning for VSH "Futures" Project	☑
	677 -- VSH-Electronic Health Record System	☑
	678 -- Incident Reporting	☑
	679 -- Assess the IT needs of VSH. Provide technical support. Plan for the expanded use of PsychConsult.	☑
	681 -- VSH automated staffing and scheduling system.	☑

Human Services Agency

Ciechanowicz,Margaret M	219 -- CSME (Central Source for Management and Evaluation)	☑
	222 -- Equipment Replacement plan for AHS	☑
	223 -- Web development and enhancement	☑
	224 -- Security and HIPAA Compliance	☑
	449 -- Service Level Agreement development	☑
	452 -- Equipment and software license acquisition and upgrades	☑
	453 -- Operating and personal services expenses	☑

Agency of Human Services

Human Services Agency

			Approved?
Ciechanowicz,Margaret M	464 --	Strategic Plan development	☑
	652 --	Record Checking System	☑
	653 --	IT Training Capacity	☑
	699 --	E-mail consolidation	☑
	700 --	Implement Virtualization Server Strategy	☑

Office of Vermont Health Access (AHS)

			Approved?
Clermont,Nancy E	617 --	MITA State Self Assessment	☑
Higgins,Judith R	383 --	New TPL System	☑
	622 --	Participate in VITL Medication History Project	☑
	630 --	Vermont Health Care Reform - Catamount and ESI	☑
	660 --	Dental Dozen	☑
	661 --	IT for MMA	☑
	682 --	MOVE Project	☑

Health (AHS)

			Approved?
Underwood,Eileen B	226 --	Emergency Medical Systems Ambulance "Run Reporting"	☑
	233 --	"EMS Personnel Certification System."	☑
	234 --	Electronic Death Registration Data Systems	☑
	235 --	Electronic Birth Registration System Development and Enhancement Project	☑
	236 --	Health Alert Network Infrastructure and System for Partner Communications and Alerting (PCA)	☑
	238 --	Food and Lodging Inspection and Licensing Database migration	☑
	239 --	Deploy a PHIN-certified Outbreak Management System (OMS).	☑
	240 --	"Strategic National Stockpile Inventory Management System"	☑
	241 --	Mental Health/Drug Abuse Data Systems Enhancement and Integration	☑
	242 --	Early Event Detection and Reporting System (EED)	☑
	243 --	Alternate Computing Site / COOP Planning	☑
	244 --	Countermeasure and Response Administration System (CRA)	☑
	245 --	PHIN (Public Health Information Network) Certification	☑
	246 --	Public Health Laboratory Information Management System	☑

PlanIT Project List

Agency of Human Services

Health (AHS)

Underwood,Eileen B	247 --	Electronic Laboratory Reporting (ELR)	☑
	248 --	MPB Licensing and Physician Profiles	☑
	250 --	Vermont Blueprint for Health and the Chronic Disease Registry	☑
	251 --	Collaboration on the Vermont Health Information Technology initiative through active involvement and contributions to VITL (Vermont Information Technology Leaders)	☑
	276 --	Client Management Information[CMIS]/WIC System Analysis with functional requirements.	☑
	277 --	Childhood Health Registries Development and Integration	☑
	280 --	Data warehouse design and development with extract, transformation and load functionality to provide for analysis, visualization and reporting capabilities.	☑
	281 --	Implement data transformation tool and integration engine	☑
	287 --	Intelligence Reform Law IT system modifications	☑
	288 --	Legacy Application Assessment & Migration	☑
	289 --	NBS (National Electronic Disease Surveillance Base System) maintenance and enhancement deployment.	☑
	291 --	Advanced Directives & Anatomical Gift Registries	☑
	292 --	Prescription Monitoring Program data system	☑
	293 --	Poison Center Data Sharing	☑
	301 --	Immunization Registry Enhancement	☑
	616 --	Implement EMPI to Merge/Unmerge Duplicate Records	☑
	624 --	IT Training	☑
	632 --	Tuberculosis (TB) Surveillance Module	☑
	634 --	Lead PAM	☑
	635 --	Equipment replacement	☑
	684 --	Vital Records System for Real ID	☑
	685 --	Unified means of access to VDH web applications	☑

Children and Families (AHS)

Rouelle, Angela	190 --	FSD - Continue incremental migration of Social Services Client Databases from character based Informix to Web-based to Microsoft/SQL Platform.	☑
	303 --	OCS - Med Support	☑
	765 --	Workflow Tool Project	☑

Agency of Human Services

Children and Families (AHS)

<div align="right">Approved?</div>

Rouelle, Angela	766 -- Call Center/Interactive Voice Response system	☑
	767 -- Modernize DCF Processes, Project Management and IT Resources	☑
Hammerl,Robert J	173 -- DCF - Continue to build a more "official" data mart / digital dashboard to handle most of our reporting needs	☑
	175 -- ESD - ONLINE DOCUMENT MANAGEMENT	☑
	176 -- DCF - Imaging - Implement Imaging at the DCF level.	☑
	178 -- DCF - Equipment and software license Replacement and funding Plan across all DCF divisions & offices.	☑
	180 -- ACCESS system modifications (i.e. SQL-Gateway, Replication services, WEB services)	☑
	181 -- DCF - Internet Technology	☑
	183 -- DCF - Software Maintenance/Upgrade	☑
	317 -- DCF IT Strategic Plan development	☑
	476 -- DCF- ACCESS SYSTEM EVALUATION AND CLEANUP	☑
	477 -- ESD/OCS -ACCESS PLATFORM MIGRATION	☑
Dimatteo,Richard A	605 -- National Youth in Transition database	☑
	739 -- DCF / AHS - Automated Background Checks	☑
	740 -- DCF - FSD/OCS - JIEM Juvenile Justice Exchange Model	☑
	741 -- DCF FSD - PIP and Transformation Plan	☑
	742 -- DCF FSD - Woodside Database	☑
	744 -- DCF OCS - Arrears Affidavit Overhaul	☑
	747 -- DCF OCS - Guidelines	☑
	749 -- DCF OCS - VRU 30 day payment	☑
	751 -- DCF FSD - AFCARS NPRM Register	☑
	753 -- DCF BO/FSD - Enhanced Interface with EDS	☑
	754 -- DCF FSD - Case Planning Tool	☑
	756 -- DCF FSD - Court Improvement	☑
	760 -- DCF FSD - Port "FACE" sheet to web	☑
	761 -- DCF FSD - Port Abuse form to the web	☑
	762 -- DCF FSD - Supervisory Tracking form redesign	☑
	763 -- DCF - AFG and Notices Consolidation	☑

Agency of Human Services

Children and Families (AHS)   Approved?

Dimatteo,Richard A	764 -- DCF CDD - CIS Application	☑
Sabens,Laurie D	687 -- Rewrite CSME/Peaks data feeds from ACCESS	☑
	688 -- DCF MS-Access database review	☑
	743 -- OCS-DRA - Deficit Reduction Act - Assignment and Dist Passthru	☑
	745 -- ESD-Reach Ahead	☑
	746 -- PARIS Match - interface	☑
	748 -- ESD - FS Name and Related Changes	☑
	750 -- SSN Legislative ACT	☑
	752 -- ESD- MOVE ACCESS Validation Analysis and Testing	☑
	755 -- ESD Asset Verification	☑
	757 -- ESD Fuel Year-round	☑
	759 -- Catamount Lite - new Catamount Health product	☑

Aging and Independent Living (AHS)   Approved?

	655 -- ATP database and reporting needs for Fed's	☑
	689 -- APS Case Investigation and Reporting System	☑
	695 -- Direct Care Worker Registry	☑
	109 -- Payroll -- ISO for Personal Services Programs	☑
	170 -- Case / Client Management and Reporting System	☑
	328 -- DLP MDS Database and Reporting system	☑
	329 -- DAIL Web site redesign	☑

Corrections (AHS)   Approved?

Lowe,Andy	92 -- 3-C Community Electronic Monitoring	☑
	147 -- 2-A Offender case management and facility management system	☑
	331 -- 3-A Implement Victim Notification	☑

Agency of Transportation

Transportation Agency   Approved?

Hurd,Thomas P	100 -- DMV - System Modernization	☑
	164 -- Maintenance Planning System	☑
	165 -- Vermont Crash System	☑
	167 -- Route Log System	☑
	202 -- Road Weather Information System	☑

Agency of Transportation

Transportation Agency

Hurd,Thomas P	203 -- Variable Message Sign	☑
	204 -- Financial Systems Upgrade	☑
	370 -- Dark Fiber	☑
	373 -- Software Maintenance	☑
	374 -- Hardware upgrade	☑
	465 -- Travel Demand Model	☑
	469 -- IT Retainer Contract Assistance	☑
	551 -- VCGI Assisstance	☑
	666 -- Replacement of Construction, estimate and contract management system	☑
	770 -- ITS Information Systems	☑
Pierson,David L	550 -- DMV Rockwell ACD Replacement	☑
	570 -- VT DRIVES IV&V Consultants	☑

Board/Commission

Public Service Board

Bishop,Ann C	638 -- Website redesign	☑
	639 -- Salary and benefits for IT staff	☑
	651 -- Electronic Docket Management System Development	☑
Macwalters,Daniel S	267 -- Maintenance of Computers, Network Hardware, and Associated Applications	☑

Criminal Justice Training Council

Gonyea,John A	487 -- Workstation replacement schedule	☑
	490 -- Technical Support	☑
	493 -- Data Circuits	☑
	508 -- Software Maintenance	☑
	509 -- Emergency Replacement	☑

Natural Resources Board

Borie,Charles L	273 -- Server Replacement	☑
	274 -- Document Imaging and Database Project	☑
	295 -- PC Replacement	☑

OTHER-Executive

Defender General

Evans,Lora A	411 -- Replacement and Upgrade of Defender General Computer Systems	☑

PlanIT Project List

OTHER-Executive

Defender General

Evans,Lora A

636 --	Office of the Defender General Case Management System	☑
686 --	Upgrade of Defender General Computers to Office 2007	☑

Liquor Control

Perricone,Frank J

101 --	Warehouse Automation	☑
102 --	EDI	☑
103 --	Handheld Inventory Devices	☑
104 --	Security Analysis and Overhaul	☑
105 --	Licensing Enforcement System Replacement	☑
106 --	New POS/ERP Retail System	☑
107 --	Replacement of central data system	☑
108 --	Upgrade of internal network	☑
720 --	Document Management	☑
721 --	Complete Sequoia Migration	☑

Department of Public Safety

Aumand III,Francis X

450 --	Vermont Criminal History Information System Replacement and Upgrades	☑
451 --	Mobile Data Project	☑
461 --	Vermont Crime On-line (VCON) Upgrade	☑
593 --	Vermont Justice Information Sharing System (VJISS) Project - JIEM Analysis Initiative	☑
594 --	Vermont Justice Information Sharing System (VJISS) - Law Enforcement Data Sharing Initiative (LEDSI) and Phase 2	☑
696 --	DPS VLETS Interface with new DMV system (VT DRIVES)	☑

Mangione,John

480 --	VEPARDS	☑
484 --	VEM Software Upgrade Program	☑
486 --	SRAAT Computer Project	☑
489 --	Emergency Notification System	☑
498 --	Continuation of Operations (COOP) Alternate State EOC Project	☑
503 --	New State EOC & DPS/VEM IT fitup for Waterbury	☑
693 --	Disasterlan Redundancy	☑

Davis,Thomas E

440 --	Annual IT equipment replacement cycle	☑
516 --	Forensic Lab Information Management System Replacement	☑

PlanIT Project List

OTHER-Executive

Department of Public Safety

		Approved?
Davis,Thomas E	542 -- Grants Management Application	☑
	771 -- South West Field Office	☑
Genova,Gary M	499 -- Imaging / Scanning of historical records	☑
	507 -- In Car Camera Project	☑
	692 -- South East Field Office	☑
Lavalley,Terry M	501 -- VCOMM, Mobile Data Network and Two Way Voice Network	☑
Raycraft,Michael A	436 -- Division of Fire Safety Database replacement project	☑

Education

		Approved?
Gauvin,Lisa M	120 -- Education Data Warehouse	☑
	124 -- Child Nutrition Claims Processing System	☑
	127 -- Migrant Ed Student Information System	☑
	133 -- DII Allocation	☑
	134 -- Upgrade Computer Equipment	☑
	266 -- Learning Network of Vermont (LNV)	☑
	418 -- Enterprise Grants Management System(EGMS)	☑
	697 -- Web-enabled Educator System (Licensing, Census and Credential System)	☑
	738 -- Educator Collaboration System	☑

OTHER-Judicial

Judiciary

		Approved?
	98 -- Criminal Justice Integration	☑
Gennette,Karen S	568 -- OTIS - Official Treatment Court Information System	☑
Yergeau,Robert A.	96 -- Convert to MS Office	☑
	97 -- Replace Case Management System (VTADS)	☑
	466 -- Improve Email Services	☑

OTHER-Elected

Treasurer

		Approved?
Fine,Daniel C	520 -- Garnishments System Upgrade	☑

Attorney General

		Approved?
Bailey,Thomas J	422 -- Equipment Replacement Plan	☑
	423 -- Maintain LAN/WAN Infrastructure	☑
	424 -- IT Training	☑

OTHER-Elected

Attorney General			Approved?
Bailey,Thomas J	425 --	Software License renewals	☑

Secretary of State			Approved?
Daley,Paul T	363 --	E-Government Implementation	☑
	364 --	Elections Reform	☑
	366 --	Professional Licensing System replacement	☑
	367 --	Archives electronic documents	☑
	625 --	Elections Administration	☑